

**EXHIBIT B**

**BID SERVICES BUDGET FOR FY2016**

<b>GENERAL PROGRAM DESCRIPTION</b>	<b>BUDGET FY2016</b>	<b>BUDGET FY2015</b>
Clean and Safe Services	\$ 388,000	\$378,000
FY16 Special Events Personnel for Third Fridays / FY15 Special Events Personnel at CCB Plaza	\$ 16,000	\$ 14,000
Enhanced Economic Development, Marketing and Promotion	\$ 216,503	\$ 228,803
Administrative Line Items Share of DDI Budget	\$ 33,000	\$ 32,700
<b>TOTAL BUDGET</b>	<b>\$ 653,503**</b>	<b>\$ 653,503**</b>

\*\* Subtotal amount for BID Services subcategory and Total Budget is subject to adjustment based upon the approved BID tax rate established by the Durham City Council and actual revenue receipts from the BID tax.